

2022



ANNUAL REPORT

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A NOTE FROM THE EXECUTIVE DIRECTOR

IT IS AMAZING WHAT ONE YEAR CAN BRING! When we began 2022, Mackie's Place was in search of a new home with an extremely tight timeline. In so many ways, we were facing the impossible; much like what our young crew faces each day as they experience lives filled with homelessness, mental health challenges, addiction, abuse, human trafficking, and generational trauma.

Fast forward to the end of our fiscal year in June, Mackie's Place had secured a beautiful new home, we raised almost a quarter of a million dollars in our Capital Campaign, and never closed for a day, even in the midst of a year of consistent inconsistency.

We are so very proud and grateful that we were able to not only continue to care for our crew, but also expand our reach by pivoting into a multi-site model and grow many new incredible community partnerships. Additionally, we launched Community Coffee in partnership with Relate Church; this allows our alumni to bridge the gap between working within the walls of Mackie's Place and securing employment in the community. Our team and our crew are all eagerly awaiting the opening of our very own home where the bandwidth to see young lives transform exponentially increases.

Like most things in this world, there are challenges everywhere, every day, all the time that we must face. This last year has been a testament to the power of perseverance; the power of community; the power of *hope*! In some ways, it was a great test for us to be living examples of how to walk challenging paths with hope, authenticity, and tenacity.

The lives of the young people we work with are literally entrenched in chaos, trauma, and daily challenges that often persist from generation to generation. Mackie's Place is a safe refuge for vulnerable youth to come and see hope embodied, where the chains of this generational cycle can be broken.

This year, as we faced each challenge head on, sometimes fatigued and weary, we chose to keep walking, one step at a time. We saw you, our community of supporters, wrap around Mackie's Place, in ways that continue to blow us all away daily, to ensure we could keep loving kids in our city. And our kids saw this too! They saw the struggle; they saw us fight the fight; they saw us scared. They also saw your immense support; they saw that provision is all around; and they joined us in rejoicing!

**SO THANK YOU, FAITHFUL
SUPPORTERS AND ADVOCATES, FOR
BEING PART OF THIS STORY AND
A MODEL TO OUR CREW OF HOPE
EMBODIED.**

We are so grateful to have a community who has embraced, faithfully supported, and empowered us to continue engaging, encouraging, and equipping youth in our city to overcome their impossible!



Bobbi-Rhea Mackie
Co-Founder & Executive Director



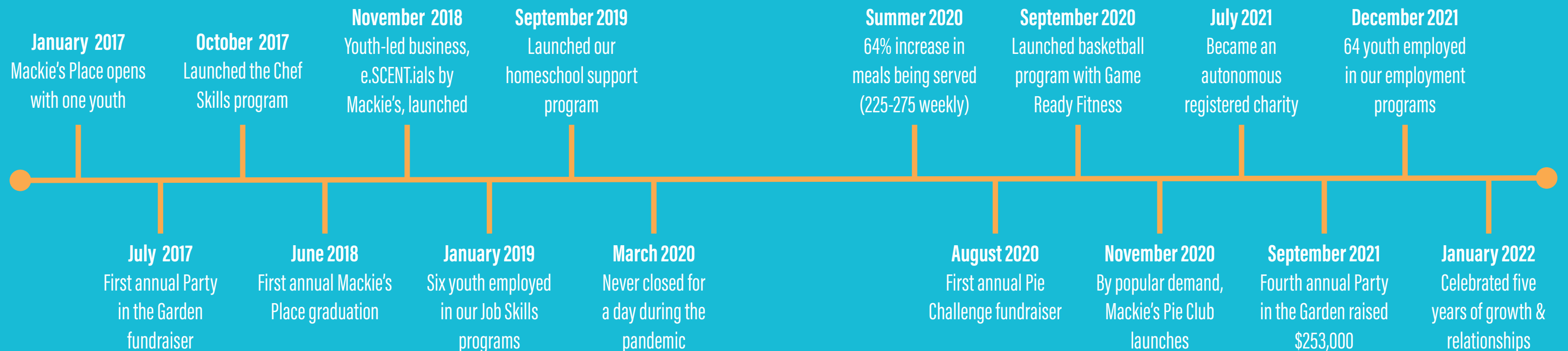
CREATING **OPPORTUNITIES**
FOR YOUTH AT RISK TO REALIZE THEIR
UNSEEN POTENTIAL.

FIVE YEARS OF MACKIE'S PLACE

In January 2022, we celebrated our **fifth birthday**, and with abundantly grateful hearts, we want to take a moment to really acknowledge and **thank you**, as each of you has been a part of the first five years of Mackie's Place in some way!

We started 5 years ago with one youth, \$7,000, and a BIG dream! Today, we have a budget of over one million dollars and have served nearly 400 youth. We are so proud of the relationships that have been built, the programs that have been developed, and the lives that have been changed.

Thank you for being part of the Mackie's Place movement.





2022 BY THE NUMBERS

DONORS

Total Raised **\$827,734**

Number of Supporters **360**

Number of Monthly Supporters **64**

Number of Pie Club Members **49**

YOUTH

Number of Meals Served **5,786**

Number of Youth Engaged **238**

Number of Youth in Job Skills Programs **59**

Number of Alumni Employed at Mackie's Place **11**

PERSONNEL

Number of Volunteers **130**

Number of Full-Time Staff **7**

Number of Part-Time Staff **14**

DROP-IN BASKETBALL

Twice a week, Mackie's Place runs a drop-in basketball program in partnership with Rise Up Ball. This has been a service to the community since 2017. With high-quality coaching and mentorship, this program has drawn young men, some facing multiple barriers, and provides a highly-supervised, safe setting for them to play basketball and build relationships. This program also connects a new demographic of young people to our Job Skills programs and allows them to access quality meals.

TOTAL YOUTH INVOLVED: 94



130

VOLUNTEERS SERVED THIS YEAR

One of the biggest things I love about Mackie's Place is how much they care for the youth. They want to see them succeed! Whether that is graduating from school or finding a job, Mackie's Place is there for the youth when they might not have someone else, cheering them on throughout their journey.

It has been incredible to be able to connect with people who are outside of my normal circles and realize that we all strive for the same thing - a place to belong. Mackie's Place provides that not only for the youth, but also the volunteers. It really feels like a big crazy family and I love that!

CHRISTINE, VOLUNTEER SINCE JUNE 2022

COMMUNITY COFFEE

IN SEPTEMBER 2022, WE OPENED COMMUNITY COFFEE, A FOR-PROFIT CAFE OPERATED IN PARTNERSHIP WITH RELATE CHURCH.

We are currently operating two days per week, Wednesdays and Thursdays, and employing 4 of our Job Skills Program alumni.

For older youth and young adults who have completed our Barista Skills program and need additional time and support before entering the general workforce, Community Coffee offers a safe and supportive environment where their emotional, cognitive, and social functioning are supported.

By bridging this gap, we see young people build healthy relationships, confidence, leadership skills, and *hope* for their future.

As Community Coffee continues to gain awareness and get busier, we will add additional days of operation, allowing us to employ more young people and increase our profit margins!

JOIN US FOR COFFEE!

WED & THURS
9 AM - 1 PM
6788 152 STREET





MAX

YOUTH STORY

"Just want to share a milestone with you. That I'm 1 year sober."

We met Max in the fall of 2020 because his partner was a barista at Mackie's Place. He'd completed one semester of culinary school and had a passion for cooking and serving people. He started working in our kitchen, but soon found himself in a terribly tough domestic scenario. His physical and mental health were deteriorating quickly, and our concern for him was mounting as the young man who rarely missed shifts was now habitually high and missing work.

We can't really say if it happened in a day, a week, or a month, but something shifted for Max. It was a year ago and it was fast. He could clearly see his desired direction and was making a change.

It was exhilarating watching the switch. He was alive, with a literal bounce in his step.

When we had to pivot and move out of our space, he was a huge piece of the development of a new kitchen space that could cater food to our drop-in locations. Before long, an offer came from our good friends at Joseph Richard Group and he was off to work with them full-time. We were thrilled; thankful for his contributions and for allowing us the privilege of walking his road out with him.

A year later, you'll occasionally find him on a Monday night at our drop-in. Now he is here volunteering after a day of work. He is developing his skills and still sharing them with us.

In December he sent the message above...

"Just want to share a milestone with you. That I'm 1 year sober."

5,786

MEALS
SERVED



MILESTONE CELEBRATION

We believe in celebrating the success of every young person who walks through our doors. We know that recognizing both the small moments and the larger achievements builds a sense of accomplishment and pride, as well as hope for the future.

On September 15, we hosted our annual Milestone Celebration, an evening to honour our crew and all that they have accomplished in the past year! With a number of high school graduates and young people completing our Job Skills programs, we had plenty to celebrate. Together, we enjoyed a delicious taco food truck, live music, games, and a beautiful dessert table!

Thank you for supporting Mackie's Place so that young people have the opportunity to feel loved and celebrated!



CHRISTMAS DINNER

Many of our young people do not have the opportunity to celebrate, or be celebrated, during the holidays. So, every year, we plan a beautiful Christmas feast, made from scratch and complete with *all* the fixings. This has become a beloved evening for our crew and their families; many come annually, and each year their group grows to include grandparents, cousins, nieces, and nephews.

On December 8, we hosted our annual Christmas Dinner and, together, we enjoyed a phenomenal meal, a beautiful dessert table, games, prizes, live music, and a special gift for each guest. This is easily one of the most beautiful nights of the year!

Thank you to every one who volunteered their time to serve and make this such a special evening!

PARTY IN THE GARDEN

ON SATURDAY, JULY 9, WE HOSTED THE 5TH ANNUAL PARTY IN THE GARDEN, OUR LARGEST FUNDRAISING EVENT OF THE YEAR.

With 112 guests in attendance, we enjoyed a beautiful evening designed to transport you to a warm, tropical destination! Complete with a phenomenal 4-course, Hawaiian-inspired meal prepared by Chef

Colin Burslem; live music provided by Antonio Larosa; a spirited live auction led by auctioneers Marlin & Ross Martin; colourful, hand-crafted tiki cocktails; and, of course, a selection of fresh-baked Mackie Pies; the evening was a smashing success!

THANK YOU TO EACH AND EVERY ONE OF YOU WHO JOINED US IN THE GARDEN LAST YEAR!

Mark your calendars... This year's Party in the Garden will be on Saturday, June 24 and we would love to have you in attendance! If you are interested in sponsoring a table or purchasing tickets, watch for an email when ticket sales go live.



WHAT'S TO COME IN 2023

This year, we are looking ahead with excitement and anticipation! After a year and a half of being displaced, unsettled, and in a constant state of change, our primary goal for the year is finding solid ground and becoming settled once again. The first step in this process is completing the tenant improvements on our new Mackie's Place Headquarters!

We hope to have TI's complete in the Spring, providing us with a home base and a landing spot for all of our crew. Our Headquarters will include a full-scale commercial coffee shop, a bistro, a youth lounge, and office space for some of our staff. This space will provide ample opportunity for youth to join a Job Skills program and gain invaluable employment skills training in the coffee shop, bistro, or cleaning the hub.

WE ARE SO EXCITED TO HAVE A SPACE TO CALL OUR OWN THIS YEAR! A SPACE FOR OUR CREW TO CALL HOME; A SPACE TO GROW, TO LEARN, TO BUILD RELATIONSHIPS; AND, A SPACE TO WELCOME YOU, OUR WONDERFUL DONORS AND VOLUNTEERS, FOR COFFEE AND A TOUR.

This Spring, we are excited to have another young man graduate high school with the assistance of the Mackie's Place team! After dropping out of high school a few years ago, he made the decision in 2022 to return to school and complete his diploma. He has been working diligently with our staff to complete his online classes, as well as working in our kitchen to earn high school credits. We are so proud of him!

We are also anticipating another year of beautiful events for our youth, volunteers, and donors! With our Milestone Celebration and Party in the Garden in the Spring, our Volunteer Appreciation Night in the Fall, and our Christmas Dinner in the Winter, we are looking forward to celebrating with the whole Mackie's Place Family.

Our crew continues to amaze us with their tenacity, bravery, and growth, and we are certain there will be many more wins to celebrate this year!

Thank you for your generous and continued love, care, and support for our incredible crew of young people. We couldn't do this without you!



AN UPDATE ON OUR NEW HOME

We are thrilled to have found a space for our Mackie's Place Headquarters! Our Headquarters will act as a fully-functional, FREE, youth-led bistro where there will be homemade meals, snacks, beverages, and smoothies served. With the support of many individuals and businesses, we are all set with beautiful plans and ready to execute on our Tenant Improvements as soon as our permits are granted.

Madeleine Sloback, of **Madeleine Design Group**, came alongside us in the early stages and has remained by our side, generously donating her time and expertise to design a beautiful bistro, youth lounge, and office space that will provide a safe and inviting second home for many at-risk youth in Surrey.

Chef Colin Burslem, Executive Chef at Joseph Richard Group, has been invaluable in sharing his wealth of knowledge in the hospitality and culinary world as we build out the bistro plans.

Benchmark Homes has jumped in as our contractor and is very generously donating their time and services in leading our construction.

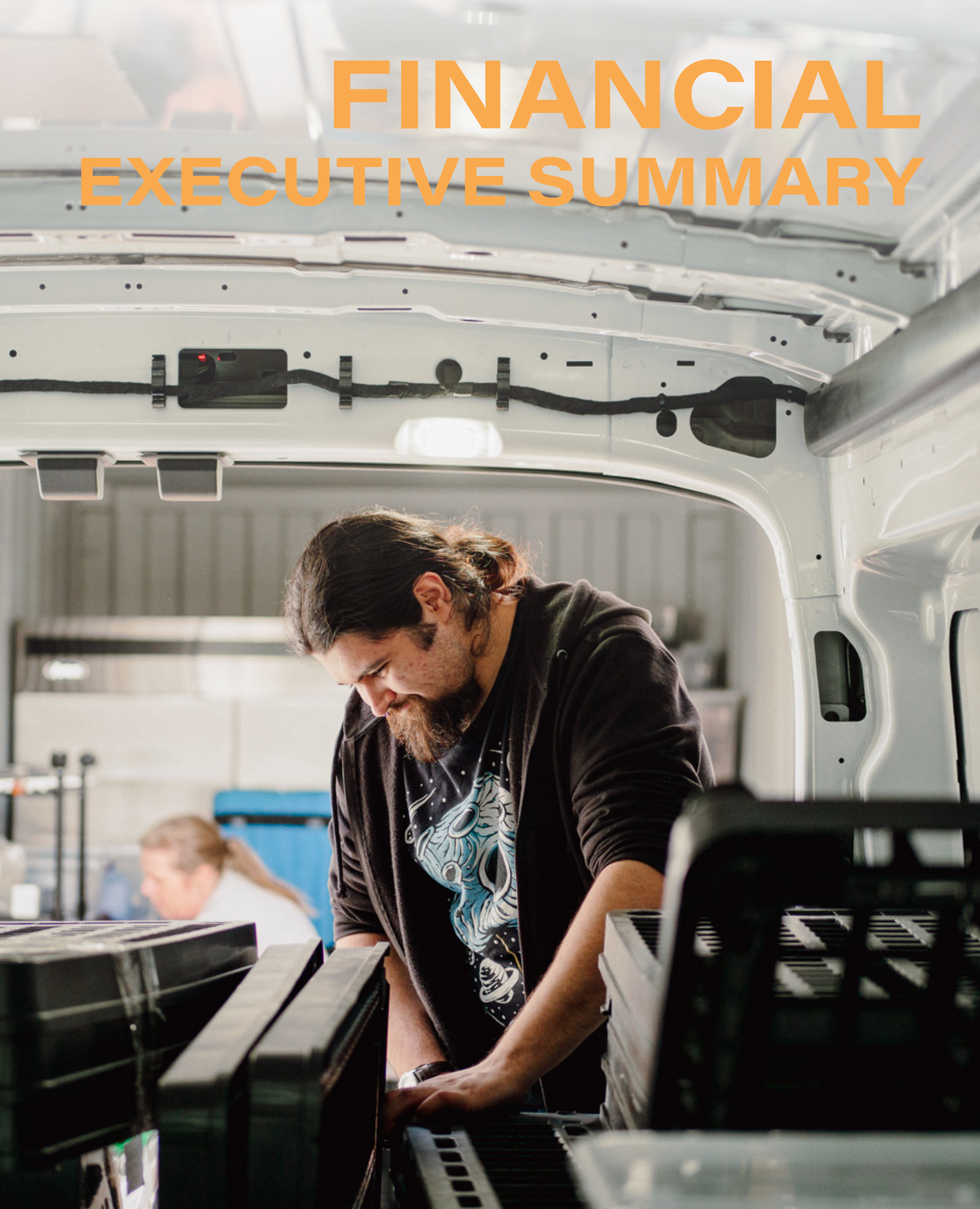
If there is one skill we've learned as we have pioneered an organization, it is patience. The process of designing the space, acquiring permits, and raising \$250,000 for tenant improvements has been quite the adventure, and we are so grateful to have the best and most experienced team supporting us every step of the way.

OUR CREW NEEDS A HOME AND WE REMAIN STEADFAST IN ENSURING THEY HAVE A BEAUTIFUL AND SAFE SPACE TO COME BUILD COMMUNITY, LEARN NEW SKILLS, AND FEEL LOVED!

We look forward to updating you, our Mackie's Place Family, as our journey home continues.



FINANCIAL EXECUTIVE SUMMARY



2022 BEGAN WITH SOME EXTRAORDINARY AND CHALLENGING CIRCUMSTANCES AT MACKIE'S PLACE! After managing to keep our doors open through COVID with crucial in-person connection, we received short notice that we would have to move our hub headquarters space. Finding space in North Surrey is very challenging on a two-month deadline, but as always, the board and staff of Mackie's Place were up to the challenge and committed to finding ways to serve our youth and prevent them from finding themselves in even more difficult circumstances.

We quickly got to work searching for a home, launching a capital campaign, and brainstorming how we could continue to care for our youth.

We are grateful to say we NEVER closed our doors for a day. Instead, we quickly pivoted and moved to a multi-site model, which included:

- Securing a leased space in the same neighborhood as our previous hub for our new hub headquarters, and undergoing the process of tenant improvements;
- Building brand-new partnerships with the City of Surrey, Relate Church and Cedar Grove Church;
- Partnering with Joseph Richard Group, who graciously shared space in two of their commercial kitchens, offering us the space rent-free! We are still operating out of the generous gift of their spaces, ensuring we can feed our youth homemade meals, and making it possible to keep our alumni employed and youth engaged in the job skills program.

The move, a shift in operations and need to raise an additional \$250,000 for tenant improvements meant that there was an abundance of administrative work to be done between programming, operations and fundraising. At the same time,

we had to scale back hours of operation to fit the availability of our new partners.

Our general administration, fundraising, and programming were affected by these circumstances. Although our programming hours were reduced, our other operational costs remained the same and our team worked tirelessly to restructure and regain stable ground.

What a challenging year for our entire team and our youth!

As Chair of the Board of Directors, I could not be more impressed by what has been accomplished by our dedicated and talented team. We were able to overcome adversity and our youth were able to be a part of this journey, offering them a valuable life lesson in perseverance, as well as confirmation of our commitment to them. It has been a great honour to walk this journey with them and with our faithful community of supporters.

We are currently awaiting permits to complete our new Mackie's Place hub headquarters. Mackie's Place hub will be a fully operationally FREE youth-led bistro and drop-in for at-risk youth in our city. We have the systems and processes in place and we are excited to continue serving the most vulnerable youth in our city! It is with great confidence that I am able to report that despite the challenges, we have a solid two-year plan in place enabling us to position ourselves for growth and expand opportunities for our youth to engage our transformational job skills and employment programs.

THANK YOU FOR JOINING US IN THIS MUCH-NEEDED WORK IN OUR CITY!

Kimberly Franklin

Board Chair, Mackie's Place Youth Social House



FINANCIALS

FINANCIAL STATISTICS REFLECT FISCAL YEAR
(JULY 2021 - JUNE 2022)

TOTAL RAISED **\$827,734**

Number of Supporters **360**
Number of Monthly Supporters **64**
Number of Pie Club Members **49**

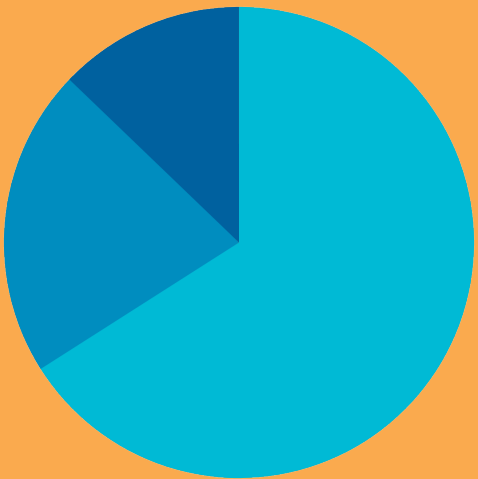
SOURCE OF FUNDS

Individual Donors & Corporations	\$526,350	63.6%
Foundations/Charities	\$154,579	18.7%
Pie Club Revenue	\$17,571	2.1%
Government Grants	\$14,918	1.8%
Auction Items	\$89,256	10.8%
Other Income	\$25,060	3%



ALLOCATION OF FUNDS

Programs	\$616,197	66%
Administration	\$197,852	22.1%
Fundraising	\$119,858	12.8%



BALANCE OF FUNDS **\$57,416**

BOARD OF DIRECTORS

BOBBI-RHEA MACKIE

Co-Founder & Executive Director, Mackie's Place

FAVIAN KLEINE

Co-Founder & Director of Care, Mackie's Place

KIMBERLY FRANKLIN - BOARD CHAIR

Former Dean of Education, Trinity Western University (Retired)

LINDA PETERS - BOARD SECRETARY

Retired, Long-Time Volunteer at Mackie's Place

PETER SCHOUTEN

Director, AGI Investments

ROBIN JOHNSON YEE

Former Director of Real Estate Marketing & Sales, Century Group (Retired)

RYAN DELBLANC

Chaplain, Regent Christian Academy

SYLVIA SHURY

Co-Founder, Mackie's Place

ADVISORS TO THE BOARD

DONALD KONRAD

KEN VOTH

PETER FASSBENDER

SAM SHURY

TOM KNOEPFEL

CPA, CMA (Retired)

President, Voth Developments Ltd.

Strategic Business Consultant

Lawyer, First Peoples Law LLP

Senior Vice President of Retail, Cadillac Fairview Corporation

THANK YOU!



YOUTHSOCIALHOUSE



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